

Meeting of the Budget Development Group # 6
February 19, 2025
Minutes

The following members participated: Paul Elliott, Robert Inglis (Chair), Richard Isnor, Matt Maston, Vicki Meli, Chris Milner and Vicki St. Pierre

1. Minutes

The February 13, 2025 minutes were approved with edits.

Athletics & Recreation

- Athletic Therapist Contract Extension (\$25,000)
8 months to full time
- Admin Assistant Contract Extension (\$1,500)
- Training Camp Meal Budget Increase (\$15,000)
- Game Day Coordinator - Post Grad Intern (\$35,000)
- Athletics Communications & Fundraising Position (\$30,000)
In collaboration with Marketing & Communications
Funds raised may cover position

Spiritual Care

- Spiritual Care Ambassadors (\$5,000)

Respectfully submitted,
Trudy Hicks,